

13 October 2014

## Tentative Linux Australia budget for 2015

This document covers the financial period 2014-10-01 to 2015-09-30.

Expenses		Budget
Donations	Sponsorship/Donations/Grants	5,000
Operating	Face-to-Face Meetings	8,500
	Insurance	6,500
	Accounting Costs	7,000
	Storage	3,000
	Travel (Team Review)	2,500
	Misc Office Expenses	1,500
	Bank Fees	5,000
Ongoing Projects	Admin Team (HW)	2,500
	Awards and acknowledgments	500
Sub-Total		42,000
Income <sup>1</sup>		
Conference Return	LCA2015	40,000
	PyConAU 2015	7,000
	Drupal South Melbourne	4,000
	Drupal Gov	1,000
	Interest	10,000
Sub-Total		62,000

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<sup>1</sup> These projections are based on historical numbers. These conferences may return different amounts.