

8 July 2014

## Tentative Linux Australia budget for 2015

This document covers the financial period 2014-10-01 to 2015-09-30.

<b>Expenses</b>		<b>Budget</b>
Donations	Sponsorship/Donations/Grants	5,000
Operating	Face-to-Face Meetings	6,000
	Insurance	5,500
	Accounting Costs	7,000
	Storage	4,500
	Travel (Team Review)	4,500
	Misc Office Expenses	1,500
	Bank Fees	5,000
	Ongoing Projects	Admin Team (HW)
	Training	0
	Zookeeper Hackfest	0
	Ghosts Thanks	0
<b>Sub-Total</b>		40,000
<b>Income<sup>1</sup></b>		
Conference Return	LCA2015	40,000
	PyConAU 2015	7,000
	Drupal South Melbourne	4,000
	Drupal Gov	1,000
	Interest	10,000
<b>Sub-Total</b>		62,000

<sup>1</sup> These projections are based on historical numbers. These conferences may return different amounts.