

8 July 2014

## Revised Linux Australia budget for 2014

This document covers the financial period 2013-10-01 to 2014-09-30.

Expenses		Budget
Donations	Sponsorship/Donations/Grants	20,000
Operating	Face-to-Face Meetings	6,000
	Insurance	5,500
	Accounting Costs	7,000
	Storage	4,500
	Travel (Team Review)	4,500
	Misc Office Expenses	1,500
	Bank Fees	5,000
	Ongoing Projects	Admin Team (HW)
	Training	0
	Zookeeper Hackfest	0
	Ghosts Thanks	1,700
Other	Member survey <sup>1</sup>	6,400
<b>Sub-Total</b>		63,100
Income		
Conference Return	LCA2014	-32,000
	PyConAU 2014	7,000 <sup>2</sup>
	Drupal South Wellington	5,000 <sup>3</sup>
	Joomla Day Sydney	1,800 <sup>4</sup>
	Interest	10,000
<b>Sub-Total</b>		-8,200

- 1 Survey conducted last year but paid for in the current financial year.
- 2 Projection based on historical numbers. The conference may return a different amount.
- 3 Estimated amount to be revised once the books are closed.
- 4 Projection based on historical numbers. The conference may return a different amount.