

Profit & Loss

Linux Australia Wordcamp Melbourne For the month ended 30 April 2011

Account	Apr-11	Mar-11	Feb-11	Jan-11	Dec-10	Total
Income						
Conference Registrations	-	1,368	3,518	1,609	-	6,495
Sponsorship - International	-	-	-	1,423	-	1,423
Sponsorship - Local	-	-	1,364	909	-	2,273
Total Income	-	1,368	4,882	3,941	-	10,191
GROSS PROFIT	-	1,368	4,882	3,941	-	10,191
Less Operating Expenses						
AV and Network Equipment	-	795	-	-	-	795
Food & Drink	-	-	527	-	-	527
Office Expenses	-	91	58	21	-	170
Postage and Freight	-	402	50	-	-	452
Printing & Stationery	-	-	800	-	-	800
Telephone & Internet	-	155	-	-	-	155
Venue - Catering	-	300	870	-	-	1,170
Venue - Hire	-	4,564	-	-	-	4,564
Total Operating Expenses	-	6,308	2,305	21	-	8,634
NET PROFIT	-	(4,940)	2,577	3,920	-	1,557