

**LINUX AUSTRALIA INC**  
**Profit and Loss - Monthly (Excl GST) DEC 2006**  
 For Division: LCA 2007

	Jan 2006	Feb 2006	Mar 2006	Apr 2006	May 2006	Jun 2006	Jul 2006	Aug 2006	Sep 2006	Oct 2006	Nov 2006	Dec 2006	YTD Actual
<u>Income</u>													
0534/07 Registrations lca 07	-	-	-	-	-	-	-	-	-	2	39,918	164,342	204,262
<u>Less: Expenses</u>													
1546/07 Credit card fees - lca	-	-	-	-	-	-	-	-	-	-	120	985	1,105
1573/07 Publicity	-	-	-	-	-	-	-	-	-	-	-	3,308	3,308
1580/07 Venue costs	-	-	-	-	-	-	5,000	-	-	-	-	5,318	10,318
1611/07 Speakers Dinner - lca	-	-	-	-	-	-	-	909	-	-	-	-	909
1631/07 Speaker travel and a	-	-	-	-	-	-	-	-	-	-	-	4,888	4,888
1633/07 Speaker gifts	-	-	-	-	-	-	-	-	-	-	-	7,200	7,200
1640/07 Schwag for all atten	-	-	-	-	-	-	-	-	-	1,912	-	22,722	24,634
1755/07 Insurance	-	-	-	-	-	-	-	-	-	4,462	-	-	4,462
Total Expenses	-	-	-	-	-	-	5,000	909	-	6,374	120	44,422	56,825
Net Profit (Loss)	-	-	-	-	-	-	(5,000)	(909)	-	(6,372)	39,798	119,920	147,437