

Project Budget				
Estimated cost breakdown for the Open Laptop Project: Purchasing 6 laptops				
Item	Details	Item cost	Quantity	Total cost
Project Grant Funding				
Laptop	HP 15.6" Core i5 16/512GB Laptop https://www.officeworks.com.au/shop/officeworks/p/hp-15-6-core-i5-16-512gb-laptop-hpfq5353tu Please note: As of 29 November 2024 the website shows Black Friday pricing. We have listed here the price of this laptop prior to this sale (evidence in a pdf of an emailed order confirmation).	\$847.00	6	\$5082.00
Total Project Grant funding requested				\$5082.00
In-kind support				
Computer Mice	Already at Makerspace Adelaide	\$5.00	6 mice	\$30.00
Administration	Scheduling, Ticketing, Communication 10 Volunteer hours	\$60.00/hr	6 hours	\$360.00
Workshop Development by Volunteers	1 Volunteer developing each workshop, 12 hours per workshop, 3 different workshops, = 36 Volunteer hours	\$60.00 /hr	36 hours	\$2160.00
Volunteers to run workshops	2 Volunteers, 2 hours per workshop, 6 workshop events = 24 Volunteer hours	\$60.00 /hr	24 hours	\$1440.00
Venue and equipment hire at Makerspace Adelaide	2D drawing workshop using Inkscape for Laser Cutter 2 x 2 hour workshop	\$120.00/hr	2 hours	\$240.00
	3D drawing workshop using Blender for 3D Printing 2 x 2 hour workshop	\$80.00/hr	2 hours	\$160.00
	2.5D drawing workshop using Inkscape and Blender for CNC Router	\$100.00/hr	2 hours	\$200.00
Material Costs	2D laser workshop	\$10.00/PP	6 people	\$60.00
	3D drawing workshop	\$25.00/PP	6 people	\$150.00
	CNC workshop	\$25.00/PP	6 people	\$150.00
Total In-Kind Support provided				\$4950.00

	Total Project Budget \$10032.00
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